

**Advertised Enrollments**

Pupil Enrollment Categories	10-15-2018 Actual	10-15-2019 Actual	10-15-2020 Estimate
On Roll Regular Full-Time	4,268.0	4,183.0	4,170.0
On Roll Special Ed Full-Time	684.0	682.0	677.0
On Roll Subtotal	4,952.0	4,865.0	4,847.0
In Private School Placements	15.0	19.0	24.0
Sent to Other Districts Special Ed	8.0	7.0	6.0
Received		2.0	0.0

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	63,687,865	64,961,622	66,260,854
	Total Tuition	10-1300	83,906	0	0
	Rents and Royalties	10-1910	0	203,000	116,000
	Sale of Property	10-1930	0	0	700,000
	Unrestricted Miscellaneous Revenues	10-1XXX	538,565	393,400	388,153
	Interest Earned on Maintenance Reserve	10-1XXX	0	500	500
	Interest Earned on Capital Reserve Funds	10-1XXX	14,710	1,500	1,500
	Total Revenues from Local Sources		64,325,046	65,560,022	67,467,007
General Fund Revenues from State Sources	Categorical Transportation Aid	10-3121	1,968,298	1,968,298	1,968,298
	Extraordinary Aid	10-3131	752,755	350,000	750,000
	Categorical Special Education Aid	10-3132	3,767,124	3,767,124	3,767,124
	Equalization Aid	10-3176	12,610,419	11,071,669	8,768,467
	Categorical Security Aid	10-3177	427,473	427,473	427,473
	Other State Aids	10-3XXX	35,283	0	0
	Total Revenues from State Sources		19,561,352	17,584,564	15,681,362
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	52,423	59,428	50,248
	Total Revenues from Federal Sources		52,423	59,428	50,248
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	4,403,823	6,377,577
	Withdrawal from Capital Reserve for Excess Cost and Other Capital Projects	10-309	0	50,000	1,882,000
	Withdrawal from Maintenance Reserve	10-310	0	615,796	500,000
	Other Financing Sources	10-5XXX	1,320,572	0	0
	Adjustment for Prior Year Encumbrances		0	1,050,285	0
	Actual Revenues (Over)/Under Expenditures		-2,687,239	0	0
General Fund Revenues	Total Operating Budget		82,572,154	89,323,918	91,958,194
Special Revenue Fund Revenues from Local Sources	Other Revenue from Local Sources	20-1XXX	186,095	175,734	0
	Total Revenues from Local Sources	20-1XXX	186,095	175,734	0
Special Revenue Fund Revenues from State Sources	Other Restricted Entitlements	20-32XX	12,853	11,962	10,163
	Total Revenues from State Sources		12,853	11,962	10,163

Advertised Revenues

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	226,872	332,308	282,461
	Title II	20-4451-4455	61,163	103,620	88,077
	Title III	20-4491-4494	12,160	32,909	27,972
	Title IV	20-4471-4474	17,565	18,511	15,734
	I.D.E.A. Part B (Handicapped)	20-4420-4429	1,129,912	1,207,040	1,025,983
	Total Revenues from Federal Sources			1,447,672	1,694,388
Special Revenue Fund Revenues	Total Grants and Entitlements		1,646,620	1,882,084	1,450,390
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	3,315,664	3,341,050	3,358,437
	Total Revenues from Local Sources		3,315,664	3,341,050	3,358,437
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	417,132	398,499	380,670
Debt Service Fund Revenues from Other Sources	Budgeted Fund Balance	40-303	0	1	0
	Total Local Repayment of Debt		3,732,796	3,739,550	3,739,107
	Actual Revenues (Over)/Under Expenditures		15,804	0	0
Debt Service Fund Revenues	Total Repayment of Debt		3,748,600	3,739,550	3,739,107
All Fund Revenues	Total Revenues/Sources		87,967,374	94,945,552	97,147,691
Revenues Net of Transfers	Total Revenues/Sources Net of Transfers		87,967,374	94,945,552	97,147,691

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	22,816,105	23,449,808	24,341,741
	Special Education-Instruction	11-2XX-100-XXX	7,928,437	8,409,061	8,687,935
	Basic Skills/Remedial-Instruction	11-230-100-XXX	1,860,296	2,091,837	2,299,825
	Bilingual Education-Instruction	11-240-100-XXX	383,353	504,025	520,300
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	153,468	223,000	223,000
	School-Sponsored Athletics-Instruction	11-402-100-XXX	140,459	183,500	183,500
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,329,480	1,740,918	1,718,671
	Undistributed Expenditures-Attendance and Social Work	11-000-211-XXX	14,000	14,280	14,566
	Undistributed Expenditures-Health Services	11-000-213-XXX	825,731	831,882	763,395
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	1,346,640	1,468,145	1,500,430
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	1,417,246	1,578,897	1,484,025
	Undistributed Expenditures-Guidance	11-000-218-XXX	671,514	711,315	714,030
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	1,728,587	1,809,472	1,885,110
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	601,697	674,435	659,610
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	1,057,148	1,131,553	1,143,870
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	415,058	426,066	437,580
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	844,048	1,507,485	1,568,900
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	3,346,730	3,758,755	3,471,590
	Undistributed Expenditures-Central Services	11-000-251-XXX	1,128,976	1,532,025	1,243,450
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	484,506	529,751	531,225
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	7,855,072	9,476,942	9,296,025
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	5,229,447	5,873,103	6,208,000
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	19,032,447	20,912,793	20,046,800
	Total Undistributed Expenditures			47,328,327	53,977,817
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	500	500
General Fund Current Expenses	Total General Current Expense		80,610,445	88,839,548	88,944,078

Advertised Appropriations

Budget Category	Description	Account	2018-19 Actual	2019-20 Revised	2020-21 Proposed
Capital Outlay	Equipment	12-XXX-XXX-730	1,519,616	248,954	234,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	407,565	171,616	2,703,616
	Interest Deposit to Capital Reserve	10-604	0	1,500	1,500
	Total Capital Outlay		1,927,181	422,070	2,939,116
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	34,528	62,300	75,000
	General Fund Grand Total		82,572,154	89,323,918	91,958,194
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	186,095	175,734	0
Special Revenue Fund Expenses for Other State Projects	Nonpublic Textbooks	20-XXX-XXX-XXX	0	1,088	924
	Nonpublic Handicapped Services	20-XXX-XXX-XXX	7,803	6,632	5,635
	Nonpublic Nursing Services	20-XXX-XXX-XXX	1,702	1,978	1,681
	Nonpublic Technology Initiative	20-XXX-XXX-XXX	648	734	623
	Nonpublic Security Aid	20-XXX-XXX-XXX	2,700	1,530	1,300
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	12,853	11,962	10,163
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	226,872	332,308	282,461
	Title II	20-XXX-XXX-XXX	61,163	103,620	88,077
	Title III	20-XXX-XXX-XXX	12,160	32,909	27,972
	Title IV	20-XXX-XXX-XXX	17,565	18,511	15,734
	I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,129,912	1,207,040	1,025,983
	Total Federal Projects	20-XXX-XXX-XXX	1,447,672	1,694,388	1,440,227
Special Revenue Fund Expenses	Total Special Revenue Funds		1,646,620	1,882,084	1,450,390
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	3,748,600	3,739,550	3,739,107
	Total Debt Service Funds		3,748,600	3,739,550	3,739,107
All Fund Expenses	Total Expenditures/Appropriations		87,967,374	94,945,552	97,147,691
Expenses Net of Transfers	Total Expenditures Net of Transfers		87,967,374	94,945,552	97,147,691

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2018	Audited Balance 06/30/2019	Estimated Balance 06/30/2020	Estimated Balance 06/30/2021
Restricted for General Operating Budget	Capital Reserve	1,187,944	1,116,772	2,295,472	414,972
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	2,210,796	1,615,796	1,250,500	751,000
	Legal Reserve	6,402,873	10,280,450	6,377,577	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0
Unrestricted	General Operating Budget	3,639,902	2,914,020	1,765,473	1,765,473
	Repayment of Debt	15,804	0	0	0

Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2017-18 Actual Costs	2018-19 Actual Costs	2019-20 Original Budget	2019-20 Revised Budget	2020-21 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$13,971	\$14,362	\$15,648	\$16,130	\$16,209
Total Classroom Instruction	\$8,384	\$8,676	\$9,272	\$9,393	\$9,691
Classroom-Salaries and Benefits	\$7,985	\$8,238	\$8,806	\$8,911	\$9,181
Classroom-General Supplies and Textbooks	\$279	\$307	\$300	\$311	\$336
Classroom-Purchased Services	\$119	\$131	\$166	\$171	\$174
Total Support Services	\$2,023	\$2,102	\$2,264	\$2,315	\$2,277
Support Services-Salaries and Benefits	\$1,855	\$1,928	\$2,010	\$2,055	\$2,010
Total Administrative Costs	\$1,454	\$1,478	\$1,625	\$1,808	\$1,686
Administration Salaries and Benefits	\$1,212	\$1,238	\$1,260	\$1,303	\$1,284
Total Operations and Maintenance of Plant	\$1,852	\$1,839	\$2,161	\$2,279	\$2,237
Operations and Maintenance-Salaries and Benefits	\$1,035	\$1,058	\$1,236	\$1,274	\$1,272
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$82	\$76	\$107	\$109	\$108
Total Equipment Costs	\$38	\$305	\$17	\$51	\$48
Legal Costs	\$12	\$17	\$30	\$26	\$31
Employee Benefits as a percentage of salaries*	36.91%	38.28%	40.35%	40.02%	37.54%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2019-20 revised appropriations and the 2020-21 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	The District participates in the Monmouth County Association of School Business Officials (MCASBO) Public Notice Cooperative.	0
Municipal/Public Works	The District utilizes the Manalapan Township Department of Public Works to accomplish district paving projects.	0
Nursing Services	The District contracts with MOESC for Nonpublic Nursing Services.	0
Others	The District's Director of Safety and Security attends a monthly meeting of school security directors to share information on best practices and new techniques in school safety.	0
	The District contracts with MOESC for Nonpublic Auxiliary Services	0
Purchasing	The District contracts with MOESC for Nonpublic Technology and Security Aid and coordinates purchasing under those two entitlements.	0
	The District participates in the ESCNJ DRLAP Program for obtaining internet connection services.	0
	The District participates in the NJ ACT Program.	0
	The District utilizes the services of the Educational Services Commission of NJ when bidding lease purchase financing of transportation vehicles.	0
	The District has shared service agreements with the Township of Manalapan, Borough of Englishtown, Manalapan Township Fire District #1, Englishtown Fire District #1 and the Englishtown-Manalapan First Aid Squad to provide gasoline and diesel fuel for municipal owned, first aid vehicles, police vehicles, and fire district vehicles. Repairs to the fuel facility are pro-rated to each entity using the fuel facility based on the consumption and number of hits on the fuel system.	0
Special Education Services	The District contracts with MOESC for the following services: Nonpublic Handicapped Services, Nonpublic Services covered under IDEA Pt. B Regular and Handicapped.	0
Transportation Services, including Fuel	The District contracts with MOESC for Special Education, Homeless Student and Nonpublic Student Transportation Services.	0



Estimated Tax Rates

Municipality	Category	Amount
Englishtown Borough	(A) General Fund School Levy	2,277,571
	(D) Total School Levy	2,393,010
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	256,456,600
	(H) Estimated Equalized Valuation (as of 10/01/19)	262,789,835
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.8881
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9331
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8667
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9106
Manalapan Township	(A) General Fund School Levy	63,393,586
	(D) Total School Levy	66,693,248
	(B) Estimated Net Taxable Valuation (as of 10/01/19)	6,944,410,400
	(H) Estimated Equalized Valuation (as of 10/01/19)	7,324,554,794
	(C) Estimated 2020-21 General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(B)	0.9129
	(F) Estimated 2020-21 Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(B)	0.9604
	(I) Estimated 2020-21 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments=100x(A)/(H)	0.8655
	(L) Estimated 2020-21 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments=100x(D)/(H)	0.9105

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Transportation Coord
	Base Annual Salary Amount	\$91,800
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	10
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$3,000
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$17,654
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Christine Vastano	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
John J. Marciante, Jr., Ph.D.	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$200,798
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	25
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
John J. Marciante, Jr., Ph.D.	Total Allowances Amount	\$11,200
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$46,664
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum Days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Michael Sloan	Job Title	Assistant Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$101,898
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,675
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$16,265
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported	

Employee Contract List for District

Name	Category	Measure
Michael Sloan	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Michael Vaccarino	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Information Syst
	Base Annual Salary Amount	\$122,682
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	15
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$2,400
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,120	
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum days at Per Diem Rate	

Employee Contract List for District

Name	Category	Measure
Michael Vaccarino	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	
Nicole Santora, Ed.D.	Job Title	Assistant Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,690
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12

Employee Contract List for District

Name	Category	Measure
Nicole Santora, Ed.D.	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$7,500
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$39,251
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported



Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Job Title	Business Administrator
	Job Title II	None Reported
	Base Annual Salary Amount	\$167,251
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$8,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$44,912
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Veronica Wolf	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Vincent Pietrucha	Job Title	Coordinator/Director/Manager/Supervisor
	Job Title II	Dir of Build & Grounds
	Base Annual Salary Amount	\$135,713
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/19
	End Date of Contract	06/30/20
	Contracted Number of Annual Work Days	235
	Contracted Number of Annual Vacation Days	22
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Vincent Pietrucha	Total Allowances Amount	\$2,600
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$52,843
	Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowance
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum days at Per Diem Rate
	Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
Additional Comment 3	None Reported	